

NEATH PORT TALBOT COUNTY BOROUGH COUNCIL

Streetscene and Engineering Cabinet Board 24th September 2021

Joint report of the Head of Streetcare – M. Roberts and Head of Engineering and Transport - D. Griffiths

Matter for Decision

Wards Affected: All

Re-allocation of Highway Capital Monies released by 2020/21 Grant Funding

Purpose of Report

To seek approval of additional works to be carried out as part of the 2021/22 Works Programme as a result of the re-allocation of Highway Capital Monies released by Grant Funding in 2020/21.

Background

On the 15th March 2021 the Council was awarded funding of £452,020 in relation to Local Government Roads Maintenance Revenue Grant 2020/21. This was subject to the funding being used in 2020/21 to fund locally determined revenue maintenance expenditure and therefore was applied in place of Council funding on some ongoing schemes to spend the money within the required timescale. It was also a condition that any displaced funding must be spent in relation to the same purpose in 2021/22. As such it is proposed that the following work priorities be funded with the displaced funding:-

Gnoll Wall (remedial works)	£110,000
Tonmawr Road Gabions (strengthening works)	£120,000
Public Lighting Column RTA's - mitigation measures	£ 82,851
Safety Barrier (Pen y Cae Road)	£102,000
<u>Programme Management costs</u>	<u>£ 37,169</u>
Total	£452,020

Financial Impact

There will be no capital expenditure implications as the proposed works will be funded by displaced funding as set out in the report. Any ongoing revenue costs will be a call on the Highways Maintenance budget as normal.

Integrated Impact Assessment:

A first stage impact assessment has been undertaken to assist the Council in discharging its legislative duties (under the Equality Act 2010, the Welsh Language Standards (No.1) Regulations 2015, the Well-being of Future Generations (Wales) Act 2015 and the Environment (Wales) Act 2016.

The first stage assessment has indicated that a more in-depth assessment is not required. In summary no adverse impacts are expected.

Valleys Communities Impacts:

No implications.

Workforce Impact

There will be no workforce impacts.

Legal Impact

There will be no legal impacts.

Risk Management

To address health and safety risks, schemes contained within the works programme are subject to risk assessments, method statements, pre-construction phase plans as well as being covered by CDM regulations as required

Consultation

There is no requirement under the Constitution for external consultation on this item.

Recommendation(s)

Having had due regard to the first stage Integrated Impact Assessment, it is recommended that approval be granted for additional works in the 2021/22 works programme as detailed in the report.

Reason for Proposed Decision(s)

To maintain assets for which the Council is responsible and address community concerns in relation to same.

Implementation of Decision

The decision is proposed for implementation after the three day call-in period.

Appendices

Appendix A - First Stage Assessment

List of Background Papers

None

Officer Contact

Ian Carter, Network and Programme Manager
Tel: 01639 686908

Email: i.carter@npt.gov.uk